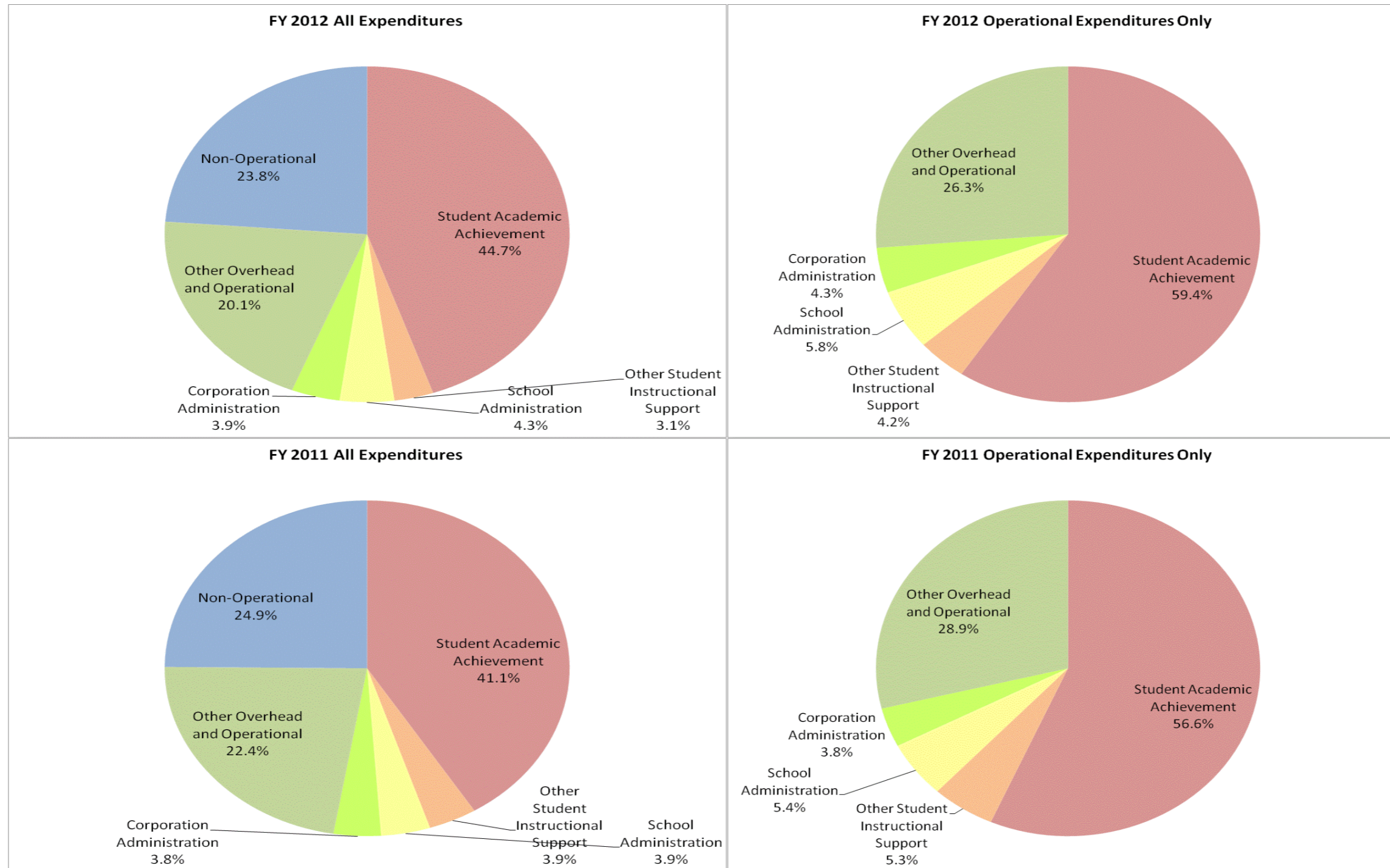


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,174,290	47.0%	\$10,025,371	44.7%	\$9,825,567	41.1%	\$11,449,414	44.7%
Student Instructional Support	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,863,452	7.8%	\$1,913,934	7.5%
Overhead and Operational	\$4,684,812	21.6%	\$5,494,592	24.5%	\$6,271,309	26.2%	\$6,153,073	24.0%
Nonoperational	\$5,098,782	23.6%	\$5,200,568	23.2%	\$5,945,904	24.9%	\$6,094,712	23.8%
Grand Total	\$21,649,803		\$22,435,572		\$23,906,232		\$25,611,132	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	54.8%	52.3%	48.9%	52.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$41,741	\$128,293	\$165,428	\$176,394	323%	37%	7%
	11100 Regular Programs; Elementary	\$2,251,247	\$3,058,698	\$3,112,849	\$3,511,605	56%	15%	13%
	11200 Regular Programs; Middle/Junior High	\$1,232,826	\$1,652,019	\$1,518,482	\$1,572,743	28%	-5%	4%
	11300 Regular Programs; High School	\$1,711,083	\$2,130,936	\$2,137,285	\$2,169,249	27%	2%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$130,225	\$68,625	\$70,572		-46%	3%
	11420 Vocational Education; Agriculture B	\$34,882	\$68,225	\$86,947	\$58,163	67%	-15%	-33%
	11450 Vocational Education; Consumer and Homemaking	\$243	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$73,640	\$87,752	\$87,267	\$102,187	39%	16%	17%
	11910 Other Regular Programs; Competency Testing	\$142,916	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$23,797	\$29,929	\$38,099		60%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$672,382	\$870,176	\$1,047,488	\$1,239,502	84%	42%	18%
	12810 Special Education Preschool	\$63,944	\$110,643	\$3,632	\$1,729	-97%	-98%	-52%
	12900 Other Special Programs	\$38,414	\$95,812	\$188,947	\$200,994	423%	110%	6%
	14100 Summer School Programs; Elementary	\$6,189	\$7,651	\$0	\$26,049	321%	240%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,567			
	14300 Summer School Programs; High School	\$37,474	\$18,323	\$8,959	\$9,060	-76%	-51%	1%
	16100 Remediation Testing	\$20,892	\$800	\$31,000	\$31,443	51%	> 500%	1%
	16200 Preventive Remediation	\$7,408	\$8,605	\$7,121	\$7,709	4%	-10%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,026	\$10,561			421%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$73,452	\$45,180	\$54,327	\$32,458	-56%	-28%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$891,370	\$612,390	\$509,560	\$688,562	-23%	12%	35%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$5,206	-\$36,532	< -500%		-802%
	22110 Improvement of Instruction; Service Area Direction	\$5,804	\$0	\$112,527	\$21,254	266%		-81%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,729	\$135	\$80,271	\$146,027	> 500%	> 500%	82%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,941	\$45,400	\$27,400	\$23,449	-13%	-48%	-14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,442	\$217	\$834	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$169,679	\$238,555	\$280,140	\$307,773	81%	29%	10%
	22230 Library/Media Services; Audiovisual	\$54	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$163,039			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$72,037			
	22360 Instruction, Related Technology; Network Support	\$375,053	\$385,535	\$128,916	\$84,283	-78%	-78%	-35%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,677	\$132,487			> 500%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$5,500			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$206,323	\$241,236	\$60,989	\$482,721	134%	100%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$6,230	\$17,217			176%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$94,097	\$64,769	\$56,504	\$77,512	-18%	20%	37%
	26497 2007 Account Code - Teachers Retirement Fund	\$393,509	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,586,735	\$10,025,371	\$9,825,567	\$11,449,414	33%	14%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,502	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$397,974	\$468,497	\$570,541	\$420,572	6%	-10%	-26%
	21230 Guidance Services; Appraisal Services	\$3,712	\$1,797	\$2,663	\$0	-100%	-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$1,200	\$700	\$1,500	\$2,785	132%	298%	86%
	21340 Health Services; Nurse Services	\$122,063	\$140,374	\$141,898	\$161,990	33%	15%	14%
	21390 Health Services; Other Health Services	\$77	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$112,543	\$177,529	\$201,300	\$213,011	89%	20%	6%
	21990 Other Support Services, Students; Other Student Services	\$2,990	\$7,413	\$5,135	\$3,691	23%	-50%	-28%
	24100 Office of The Principal	\$718,850	\$916,229	\$940,414	\$1,111,885	55%	21%	18%
Student Instructional Support Total		\$1,359,409	\$1,715,041	\$1,863,452	\$1,913,934	41%	12%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,434	\$12,057	\$10,765	\$12,099	6%	0%	12%
	23120 Board of Education; Service Area Assistants	\$53,213	\$146,189	\$177,173	\$194,474	265%	33%	10%
	23150 Board of Education; Legal Services	\$5,049	\$14,605	\$19,086	\$21,781	331%	49%	14%
	23160 Board of Education; Promotion Expenses	\$3,755	\$1,426	\$911	\$2,683	-29%	88%	194%
	23190 Board of Education; Other Governing Body Services	\$9,501	\$13,558	\$7,794	\$13,905	46%	3%	78%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	23210 Executive Administration; Office of The Superintendent	\$202,470	\$214,695	\$209,543	\$243,165	20%	13%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,241	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$140	\$64,306			> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,022	\$73,856	\$79,102		28%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$37,972	\$52,530	\$55,171	\$59,564	57%	13%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$305,389	\$381,161	\$6,365	\$12,163	-96%	-97%	91%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$500	\$1,000			100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,232	\$2,378	\$2,261		-30%	-5%
	25196 Other Fiscal Services; Cash Change	\$1,400	\$1,400	\$1,100	\$1,400	0%	0%	27%
	25199 Other Fiscal Services; Other	\$1,703	\$136	\$2,993	\$3,132	84%	> 500%	5%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,410	\$1,728			-28%
	25790 Personnel Services; Other Professional Services	\$0	\$86,533	\$3,482	\$2,348		-97%	-33%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$29,496	\$35,057			19%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$17,055	\$25,122			47%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$5,314			
	25850 Administrative Technology Services; Network Support	\$0	\$14,788	\$12,969	\$21,220		43%	64%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$66,851	\$192,331			188%
	25890 Other Technology Services	\$0	\$0	\$203,243	\$0			-100%
	25920 Ditch Assessments	\$0	\$218	\$1,137	\$1,137		421%	0%
	25990 Other Support Services, Central	\$6,232	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$60,570	\$66,153			9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,396,225	\$1,612,902	\$1,596,630	\$1,563,216	12%	-3%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,115	\$45,510	\$80,396	\$105,130	> 500%	131%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,410	\$39,436	\$77,930	\$65,314	-48%	66%	-16%
	26499 2007 Account Code - Other	\$184,366	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$660	\$2,429			268%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,644	\$78,823	\$100,726	\$88,695	-17%	13%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$238,937	\$750,920	\$686,061		187%	-9%
	27010 Student Transportation; Service Area Direction	\$172,666	\$200,724	\$231,892	\$202,265	17%	1%	-13%
	27100 Student Transportation; Vehicle Operation	\$524,719	\$712,752	\$697,641	\$692,159	32%	-3%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$62,602			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$293,024	\$303,352	\$428,318	\$485,888	66%	60%	13%
	27400 Student Transportation; Purchase of School Buses	\$68,143	\$376,011	\$228,994	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$38,778	\$19,778	\$7,399	\$24,851	-36%	26%	236%
	27700 Student Transportation; Contracted Transportation Services	\$3,558	\$568	\$788	\$73	-98%	-87%	-91%
	27900 Student Transportation; Other Student Transportation Services	\$12,840	\$0	\$7,027	\$14,050	9%		100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$46,045	\$49,462			7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$669,318	\$861,250	\$797,840	\$551,578	-18%	-36%	-31%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$253,114	\$497,853			97%
Overhead and Operational Total		\$4,249,164	\$5,494,592	\$6,271,309	\$6,153,073	45%	12%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$547			
	33200 Community Recreation	\$0	\$7,350	\$9,800	\$12,350		68%	26%
	33400 Athletic Coaches	\$330,097	\$264,851	\$333,189	\$280,151	-15%	6%	-16%
	33990 Other Community Services; Other	\$188	\$1,157	\$1,086	\$1,025	445%	-11%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$225	\$132,448	\$67,370	\$82,049	> 500%	-38%	22%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$22,605	\$4,099	\$8,422	\$12,491	-45%	205%	48%
	45100 Building Acquisition, Construction and Improvements	\$144,901	\$640,001	\$1,179,037	\$1,023,025	> 500%	60%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$430,200	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,735	\$54,438	\$75,329		282%	38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,103	\$15,416	\$26,355		416%	71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$262,430	\$124,229	\$157,133	\$371,386	42%	199%	136%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$28,403	\$21,454			-24%
	51100 Debt Services; Principal on Debt; Bonds	\$323,771	\$100,000	\$712,988	\$1,201,613	271%	> 500%	69%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$132,463	\$54,968	\$48,885		-63%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,824	\$14,270	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,233,000	\$2,475,000	\$3,079,000	\$2,475,000	-23%	0%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,055,500	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$5,329	\$4,746	\$5,075	\$2,525	-53%	-47%	-50%
	54200 Common School Fund; Principal	\$239,581	\$219,616	\$239,581	\$460,527	92%	110%	92%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total		\$5,020,151	\$5,200,568	\$5,945,904	\$6,094,712	21%	17%	3%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$718,382	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$49,051	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,586,877	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,889	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$74,145	\$0	\$0	\$0			
Prorated By Fund Total		\$2,434,344	\$0	\$0	\$0			